

CORPORATE SERVICES

AREA STRATEGY/CORPORATE PLAN DEVELOPMENT

1. Introduction

Members are advised that following the discussions on the corporate plan development a request has been received that Area Committees agree the top 5 priorities for their area. It is important when agreeing the 5 area priorities that members have regard to the Current Area Strategy.

The background to this request is that our priorities will inform the process of preparing the Corporate Plan of the Council and follows on from the previous discussions amongst members held at the Council seminar held on 23 September 2003

2. Recommendation

Members agree the submission of the 5 area priorities as set down in paragraph 3.

Area Committees					
	Project	Enable	Do it ourselves	In Partnership	Don't do it ourselves – Influence others
1.	Dunoon Pier & Rothesay Link Span		√	√	
2.	Queen's Hall, Dunoon and Rothesay Pavilion		√	√	
3.	Roads, Bridges, Footpaths Improvements		√	√	
4.	Environmental, Sport Recreational Leisure and Infrastructural Improvements		√	√	
5.	Educational, Social Work, Housing Infrastructural Improvements		√	√	

3. Detail

The purpose of the Area Strategy is to promote and secure corporate working at a Bute and Cowal level, to promote joint working with our partners on mutual area of concern and to appropriately tailor the Council's Service Delivery Plans and budgets for all Council services to meet the demands of the Strategy. The implementation of the Area Strategy will involve Council services in conjunction with our partners determining the outcomes of the key priorities, specifying what measures of performance will be used and the timescales for each priority/project

George McKenzie

For Charles Reppke
Head of Democratic Services and Governance

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